

2001/2002

|                                                                                                                                  | Grant Allocation<br>2001/2002 | April | May | June | July   | August | Sept   | Oct | Nov    | Dec       | Jan       | Feb       | March      |                 |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------|-----|------|--------|--------|--------|-----|--------|-----------|-----------|-----------|------------|-----------------|
|                                                                                                                                  | £m                            | £m    | £m  | £m   | £m     | £m     | £m     | £m  | £m     | £m        | £m        | £m        | £m         |                 |
| <b>Homeless Strategy</b>                                                                                                         | <b>0.072</b>                  |       |     |      |        |        |        |     |        |           |           |           |            |                 |
| Homeless Research Project                                                                                                        |                               |       |     |      | 0.0025 |        | 0.0025 |     | 0.0025 |           |           |           |            |                 |
| Expansion of Research Project                                                                                                    |                               |       |     |      |        |        |        |     |        |           | 0.015     |           |            |                 |
| Establish Project to Explore Options for Cross Boundary, Inter Departmental Data Capture Systems to inform Homelessness Planning |                               |       |     |      |        |        |        |     |        |           |           |           | 0.005      |                 |
| Youth Homeless Advice Booklet                                                                                                    |                               |       |     |      |        |        |        |     |        |           |           |           | 0.005      |                 |
| Education Project                                                                                                                |                               |       |     |      |        |        |        |     |        |           |           |           | 0.002      |                 |
| Publish Housing Options Guide                                                                                                    |                               |       |     |      |        |        |        |     |        |           | 0.005     |           |            |                 |
| Private Rented Sector Research                                                                                                   |                               |       |     |      |        |        |        |     |        | 0.002 (i) |           |           |            |                 |
| Establish Private Landlords Forum                                                                                                |                               |       |     |      |        |        |        |     |        |           |           | 0.002 (i) |            |                 |
| Additional Staffing Costs                                                                                                        |                               |       |     |      |        |        |        |     |        |           |           |           | 0.021 (ii) |                 |
| Establish User Involvement Strategy                                                                                              |                               |       |     |      |        |        |        |     |        |           | 0.002 (i) |           |            |                 |
| Admin Costs                                                                                                                      |                               |       |     |      |        |        |        |     |        |           |           | 0.0121    |            |                 |
|                                                                                                                                  |                               |       |     |      |        |        |        |     |        |           |           |           |            |                 |
|                                                                                                                                  |                               |       |     |      |        |        |        |     |        |           |           |           |            |                 |
|                                                                                                                                  |                               |       |     |      |        |        |        |     |        |           |           |           |            |                 |
|                                                                                                                                  |                               |       |     |      |        |        |        |     |        |           |           |           |            |                 |
| <b>TOTAL</b>                                                                                                                     |                               |       |     |      | 0.0025 |        | 0.0025 |     | 0.0025 | 0.002     | 0.012     | 0.0141    | 0.037      | <b>0.072600</b> |

(i) carry forward spend to 2002/2003

(ii) reduced spend in 2001/2002